PUBLIC SAFETY CITIZENS ADVISORY BOARD MEETING

July 22, 2025 at 6:00 pm
Journagan Family Community Room
Howard L. Brown Public Safety Building
1100 SW Smith Street
Blue Springs, MO 64015

COMMISSIONERS:

Calhoun – Chairperson 6/6
Boyce 2/2
Koehler 3/3
Kruger – 5/6
Prins – 6/6

LIAISONS

Councilmember Tholen 2/2
Student Liaison Criglar – 2/6

1. Call meeting to order
2. Approve June board minutes
3. Visitor request for item to be discussed at next meeting
4. Presentation by Christine Cates regarding PSST funds
5. PSST Financial Report
6. PSST Facilities Report
7. Public Safety Sales Tax Goals/Projects Update and Police Department report
8. Annual Forum discussion – "Crime In Your Community – a discussion for a safer Blue Springs"
9. Request for items to be discussed at next meeting
10. Adjournment

This agenda was posted at Blue Springs City Hall and on the City's website on Thursday, July 17, 2025

BLUE SPRINGS
PUBLIC SAFETY CITIZENS ADVISORY BOARD MEETING

June 24, 2025
6:00p.m.
Howard L. Brown Public Safety Building - 1100 SW Smith Street, Blue Springs, MO 64015

BOARD MEMBERS PRESENT:
Chairperson Matt Calhoun
Vice Chairperson – vacant
Kyle Boyce
Drew Koehler
Michael Kruger
Hayley Prins

ALSO PRESENT:
Council member Katie Tholen- Non-Voting
Student Representative A'Mya Criglar - Non-Voting - ABSENT
Chief Robert Muenz- Non-Voting
Recording Secretary Tammy Kunkel- Non-Voting

CALL MEETING TO ORDER:
Chairperson Calhoun called the Public Safety Citizens' Advisory Board to order at 6:00 p.m.

APPROVE MAY BOARD MINUTES:
Chairperson Calhoun moved to approve the minutes of the May 27, 2025 Public Safety Citizens' Advisory Board meeting. Motion seconded by board member Koehler and carried with the following votes:

Chairperson Calhoun - AYE	Vice Chairperson – vacant
Board member Boyce - AYE	Board member Koehler – AYE
Board member Kruger - AYE	Board member Prins – AYE

VISITOR REQUEST FOR ITEM TO BE DISCUSSED AT NEXT MEETING:
N/A

PRESENTATION BY CHRISTINE CATES REGARDING PSST FUNDS:
This presentation has been moved to the July 22 meeting.

PSST FINANCIAL REPORT:
This report was unavailable for the meeting and will be presented at the July 22 meeting.

PSST FACILITIES REPORT:
Chief Muenz gave the PSST Facilities Report regarding the Blue Springs Public Safety Building.

The HVAC system chiller continues to be an issue. It is still working at half capacity and what was thought to be fixed was not fixed. Parks Maintenance has been in contact with the vendor about replacement. The plan at this point is to continue to keep the chiller operating as long as possible while a replacement is ordered.

The replacement chiller will be covered under warranty, but some electrical and crane cost to install it will not be covered. The chiller will take about 6 months to build when ordered. After further negotiation and meetings with the vendor they have agreed to pay 2/3 of the new chiller cost. The City will be responsible for the remaining balance and crane rental and electrical cost to install the chiller. The new chiller will have a six month warranty from the factory.

A contractor has been selected and approved to repair the cracked and settled concrete on the southeast corner of the fountain/flagpole area and add two concrete walkways. One walkway by the mobile command vehicle and one by the north walk-through gate. The repair is needed by the fountain not only to address the settling but to gain access to electrical under the cement. It has been determined that lights near the flagpole area are not functioning due to an unknown problem under the concrete. An electrician will be used to make those repairs for a separate cost prior to new concrete being poured. Completed.

The bollards in the front of the building are crumbling and will need to be repaired as well but will need to be funded in a future budget. The estimated cost to repair the bollards is approximately $9000.00.

Funds in the amount of $7000.00 have been requested in the next fiscal year to repair/lift the concrete outside the Community Services Bureau entrance and the south employee entrance.

PUBLIC SAFETY SALES TAX GOALS/PROJECTS UPDATES & POLICE DEPARTMENT REPORT:
The board discussed the 56th quarterly report, vacancies, new hires, response times and the crime-overview report. Upcoming events Red, White and Blue Springs (July 3) and Fall Fun Fest (September 18 – 21) were discussed.

ANNUAL FORUM DISCUSSION:
"Crime in Your Community – A Discussion for a Safer Blue Springs" is scheduled for October 28. Chief Muenz suggested that the Crime Analyst provide charts and/or heat maps for presentation.

STUDENT REPRESENTATIVE DISCUSSION:
Brooklyn Harrington's application was discussed.

REQUEST FOR ITEMS TO BE DISCUSSED AT NEXT MEETING:
N/A

ADJOURNMENT:
There was no further business to come before the board. Chairperson Calhoun moved the meeting be adjourned. Motion seconded by Board member Prins and carried unanimously.

_____ _____

Matt Calhoun, Chairperson

Attest: Tammy Kunkel, Recording Secretary

City of Blue Springs

MANUAL: *Finance – Accounting*	TITLE: *Public Safety Sales Tax Fund*
SECTION: *Financial Reporting*	POLICY NUMBER: *FR-3.0*
ORIGINAL DATE: *March 31, 2014*	REVISION DATE: *September 13, 2024*
PREPARED BY: *Christine Cates*	APPROVED BY:

Objective:

To document the policies and procedures related to the revenues and expenditures of the Public Safety Sales Tax (PSST).

Authority/Responsibility:

Invoice Approval - All invoices for expenditures funded through the PSST must be approved by the Chief, Deputy Chief, or the Captain of the bureau where the cost originated or their designee. For PSST invoices related to technology, the Director of Information Technology or the Assistant City Administrator must approve the invoices.

Policy:

The citizens of Blue Springs passed a ½ cent sales tax for public safety April 5, 2011. The tax went into effect on October 1, 2011. The sales tax was passed to address facilities, personnel and equipment.

The long-range forecast and budget for the Public Safety Sales Tax Fund has been established on the premise that up to one-half of the annual revenue would be dedicated to capital improvements and debt service and the other half of the annual revenue would be used for operating expenditures.

A reserve of no less than 8% of the annual sales tax revenues and no more than 20% will be maintained in fund balance to offset significant fluctuations in projected revenues.

A building maintenance and replacement fund will be established to ensure funds are available for the maintenance and replacement of items related to any and all public safety facilities. This fund will be established at a maximum of 10% of the total cost for public safety facilities funded by the Public Safety Sales Tax. The maximum amount will be $2.2 million and monies will be deposited into this fund as they come available from savings in the operating budget.

An equipment maintenance fund for the replacement of mobile data terminals (MDTs), and subscriber radios will be replenished annually in the amount of $150,000 annually if revenues allow. The City has made a significant investment in this technology and is establishing this fund to ensure funds are available for the maintenance and replacement of these items.

- MDTs – Thirty-three MDTs were purchased in 2010 and have a projected six-year life cycle.

- Subscriber radios – 260 radios (mobile and portable) were purchased in 2012 and have a projected 12-year life cycle.

Personal Services

The salaries and benefits for 17 positions added under the PSST initiative will be paid from the Public Safety Sales Tax Fund. Additional personal services costs recommended in the future may also be funded by the PSST.

Cost Center - 14100 - Information Technology
Two PC Support Specialists – one added in 2023

Cost Center – 21000 - PSST Police Administration
Deputy Chief
Training Coordinator – added 2017
Two Custodians – added in 2023

Cost Center - 21030 – PSST Police Operations
Eleven Patrol Positions - added four in 2024
Two Street Crimes Officers
Four Detention Service Officers
Animal Control Officer

Cost Center - 21040 – PSST Staff Services
Evidence/Property Custodian

Cost Center – 21050 – CYOU
Two PRN (Pro Re Nata – "as needed") Communications Workers – added 2018

Materials & Supplies, Contractual Services and Capital Outlay

All operating costs for these positions including, but not limited to personnel equipment, operating supplies, police academy and ongoing training, recruitment, vehicles, and fuel and central garage charges, may also be budgeted and paid from the Public Safety Sales Tax Fund.

The annual maintenance costs for the radio system and a portion of the public safety building operating costs will be budgeted and paid for by the PSST.

Capital Improvements and Debt Service

Initial radio system improvements, equipment purchases, and public safety building remodel will be funded through the PSST. Future equipment purchases and facility improvements may also be funded by the PSST.

City of Blue Springs

MANUAL: *Finance – Accounting*	TITLE: *Public Safety Sales Tax Fund*
SECTION: *Financial Reporting*	POLICY NUMBER: *FR-3.0*
ORIGINAL DATE: *March 31, 2014*	REVISION DATE: *September 13, 2024*
PREPARED BY: *Christine Cates*	APPROVED BY:

Reporting and Review:

Public Safety Sales Tax Fund – Fund 155 is a special revenue fund established to track and monitor the public safety sales tax, budget and associated expenditures.

The cost centers in this fund are:
14100 – PSST Information Technology
21000 – PSST Police Administration
21030 – PSST Police Operations
21040 – PSST Staff Services
21050 – PSST CYOU

Public Safety Citizens Advisory Board Financial Reporting – each month the Finance Department provides monthly financial reports to the PSCAB and each quarter projected financial statements are prepared for distribution to the board. A member of the Finance Department can be available, upon request, to attend any meeting of the PSCAB to discuss the financial results of the sales tax.

Required Reports and Forms:

Public Safety Sales Tax Ballot Information Exhibit 1

CITY OF BLUE SPRINGS

BALANCE SHEET - PUBLIC SAFETY SALES TAX FUND

FISCAL YEAR 2024-25

FOR THE PERIOD ENDED - MAY 31, 2025

CATEGORY		PUBLIC SAFETY SALES TAX FUND
ASSETS		
Cash and investments	$	8,575,281
Receivables (net of allowances		
Taxes		-
Accounts		915,187
Accrued interest		-
Interfund receivables		-
Due from other governments		-
Prepaid items		-
TOTAL ASSETS	**$**	**9,490,468**
LIABILITIES		
Accounts payable	$	-
Accrued liabilities		77,297
Interfund payable		-
Long term debt		-
TOTAL LIABILITIES	**$**	**77,297**
FUND BALANCES		
Reserved for:		
Encumbrances		1,170,227
Prepaids		-
Operating Reserves (8%)		277,650
Assigned:		
Building Replacement		2,200,000
MDT & LPR Replacement		88,673
Subscriber Radio Replacement		102,095
Undesignated, reported in:		
Special revenue fund	$	5,574,525
TOTAL FUND BALANCES	**$**	**9,413,171**
	$	**9,490,468**

CITY OF BLUE SPRINGS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - PUBLIC SAFETY SALES TAX
FISCAL YEAR 2024-25

FOR THE PERIOD ENDED - MAY 31, 2025

CATEGORY	PUBLIC SAFETY SALES TAX FUND
REVENUES:	
Taxes	$ 3,393,729
Interest	208,926
Donations	-
Other	-
TOTAL REVENUES	**$ 3,602,655**
EXPENDITURES:	
Current:	
Personal Services	1,561,575
Materials & Supplies	13,214
Contractual Services	282,671
Capital Outlay	358,457
Capital Improvements	-
Debt service:	
Principal retirement	-
Interest and fiscal charges	373,184
TOTAL EXPENDITURES	**$ 2,589,100**
Excess of revenues over (under) expenditures	$ 1,013,555
OTHER FINANCING SOURCES (USES):	
Issuance of bonds	-
Discount on bond issuance	
Transfers in	-
Transfers (out)	-
TOTAL OTHER FINANCING SOURCES (USES)	**$ -**
NET CHANGE IN FUND BALANCES	1,013,555
FUND BALANCES - OCTOBER 1, 2024	**$ 8,399,616**
FUND BALANCES - MAY 31, 2025	**$ 9,413,171**

City of Blue Springs

Budget To Actuals Statement Report

From Date: 05/01/2025 To Date: 05/31/2025

Segments	Account NumberExpenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
155 : Public Safety Sales Tax										
14100 : Information Technology - PSST										
	155-14100-510100	Full-Time Wages	137,196.75	137,196.75	15,887.08	89,400.94	0.00	89,400.94	47,795.81	35%
	155-14100-510900	Overtime Wages	1,500.00	1,500.00	99.03	826.12	0.00	826.12	673.88	45%
	155-14100-515100	FICA Taxes	8,682.90	8,682.90	976.83	5,483.50	0.00	5,483.50	3,199.40	37%
	155-14100-515150	Medicare Taxes	2,030.68	2,030.68	228.46	1,282.42	0.00	1,282.42	748.26	37%
	155-14100-515200	Lagers	11,928.20	11,928.20	1,435.22	8,122.36	0.00	8,122.36	3,805.84	32%
	155-14100-515420	Employee Assistance Program	68.00	68.00	0.00	63.00	0.00	63.00	5.00	7%
	155-14100-515500	Health Insurance	10,712.77	10,712.77	910.96	6,734.60	0.00	6,734.60	3,978.17	37%
	155-14100-515505	Dental Insurance	949.20	949.20	79.10	584.78	0.00	584.78	364.42	38%
	155-14100-515510	Life Insurance	650.23	650.23	30.74	227.26	0.00	227.26	422.97	65%
	155-14100-515515	Vision Insurance	104.16	104.16	8.68	64.17	0.00	64.17	39.99	38%
	155-14100-515520	Health Savings Account	1,350.00	1,350.00	113.00	835.39	0.00	835.39	514.61	38%
	155-14100-515650	Workers Compensation	488.64	488.64	0.00	370.00	0.00	370.00	118.64	24%
	155-14100-520100	Office Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100%
	155-14100-520990	Computer Supplies and Equipment	1,500.00	1,500.00	0.00	609.95	0.00	609.95	890.05	59%
	155-14100-530380	Vehicle Allowance	1,680.00	1,680.00	140.00	1,035.00	0.00	1,035.00	645.00	38%
	155-14100-530850	Software Licenses	24,000.00	24,000.00	0.00	19,636.57	0.00	19,636.57	4,363.43	18%
	155-14100-535200	Utilities - Mobile Devices	0.00	0.00	205.64	942.12	0.00	942.12	-942.12	0%
	155-14100-540500	Office Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	100%
	155-14100-540550	Computer Equipment	2,500.00	2,500.00	0.00	137.08	0.00	137.08	2,362.92	95%
SubTotal : 14100 : Information Technology - PSST			**210,841.53**	**210,841.53**	**20,114.74**	**136,355.26**	**0.00**	**136,355.26**	**74,486.27**	**35%**
21000 : Police Administration - PSST										
	155-21000-510100	Full-Time Wages	300,803.63	300,803.63	15,790.90	81,994.77	0.00	81,994.77	218,808.86	73%
	155-21000-510900	Overtime Wages	0.00	0.00	365.66	1,455.89	0.00	1,455.89	-1,455.89	0%
	155-21000-515100	FICA Taxes	18,817.23	18,817.23	937.73	4,695.07	0.00	4,695.07	14,122.16	75%
	155-21000-515150	Medicare Taxes	4,400.80	4,400.80	219.31	1,098.04	0.00	1,098.04	3,302.76	75%
	155-21000-515200	Lagers	30,297.15	30,297.15	1,437.95	6,520.10	0.00	6,520.10	23,777.05	78%
	155-21000-515420	Employee Assistance Program	136.00	136.00	0.00	109.00	0.00	109.00	27.00	20%
	155-21000-515500	Health Insurance	52,544.86	52,544.86	3,694.76	27,314.83	0.00	27,314.83	25,230.03	48%
	155-21000-515505	Dental Insurance	2,857.92	2,857.92	237.30	1,754.33	0.00	1,754.33	1,103.59	39%
	155-21000-515510	Life Insurance	1,064.72	1,064.72	34.18	248.96	0.00	248.96	815.76	77%
	155-21000-515515	Vision Insurance	366.72	366.72	26.04	192.51	0.00	192.51	174.21	48%
	155-21000-515520	Health Savings Account	2,700.00	2,700.00	75.00	554.46	0.00	554.46	2,145.54	79%
	155-21000-515650	Workers Compensation	22,430.42	22,430.42	0.00	15,774.00	0.00	15,774.00	6,656.42	30%
	155-21000-520140	Personnel Equipment	700.00	700.00	0.00	98.70	0.00	98.70	601.30	86%
	155-21000-520185	Building Maintenance Supplies	24,000.00	24,000.00	342.99	4,759.57	0.00	4,759.57	19,240.43	80%
	155-21000-520500	Fuels & Lubricants	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100%
	155-21000-530240	Janitorial/Cleaning Services	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	100%
	155-21000-530245	Pest Control Services	7,000.00	8,605.60	225.00	1,443.00	0.00	1,443.00	7,162.60	83%
	155-21000-530300	Training & Education	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	100%
	155-21000-530330	Local Meeting Expenses	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21000-530350	Dues & Memberships	13,600.00	13,600.00	600.00	4,380.00	0.00	4,380.00	9,220.00	68%
	155-21000-530375	Publications & Subscriptions	200.00	200.00	0.00	0.00	0.00	0.00	200.00	100%

Segments	Account NumberExpenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
	155-21000-530410	Insurance Premiums & Bonds	70,682.00	70,682.00	0.00	51,892.69	0.00	51,892.69	18,789.31	27%
	155-21000-530500	Contracted Repair - Equipment	432,500.00	447,476.00	3,045.30	156,445.62	14,976.00	171,421.62	276,054.38	62%
	155-21000-530510	Central Garage Charges	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100%
	155-21000-530515	Contracted Repair - Vehicles	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21000-530520	Laundry & Uniform Service	600.00	600.00	0.00	0.00	0.00	0.00	600.00	100%
	155-21000-530570	Contracted Repair - Facilities	79,500.00	79,500.00	3,725.00	28,209.08	0.00	28,209.08	51,290.92	65%
	155-21000-535100	Utilities - Electric	20,300.00	20,300.00	1,635.78	9,244.34	0.00	9,244.34	11,055.66	54%
	155-21000-535110	Gas Service	5,500.00	5,500.00	282.19	2,562.93	0.00	2,562.93	2,937.07	53%
	155-21000-535130	Utilities - Cable Services	3,000.00	3,000.00	0.00	185.00	0.00	185.00	2,815.00	94%
	155-21000-535200	Utilities - Mobile Devices	960.00	960.00	-4.36	240.63	0.00	240.63	719.37	75%
	155-21000-540400	Operating Equipment	199,500.00	199,500.00	0.00	15,000.00	46,429.38	61,429.38	138,070.62	69%
SubTotal : 21000 : Police Administration - PSST			**1,333,961.45**	**1,350,543.05**	**32,670.73**	**416,173.52**	**61,405.38**	**477,578.90**	**872,964.15**	**65%**
21030 : Operations Bureau - PSST										
	155-21030-510100	Full-Time Wages	1,019,135.66	1,019,135.66	126,934.75	711,520.85	0.00	711,520.85	307,614.81	30%
	155-21030-510900	Overtime Wages	40,000.00	40,000.00	8,620.57	44,824.89	0.00	44,824.89	-4,824.89	-12%
	155-21030-515100	FICA Taxes	66,419.71	66,419.71	8,053.12	44,321.80	0.00	44,321.80	22,097.91	33%
	155-21030-515150	Medicare Taxes	15,533.64	15,533.64	1,883.38	10,365.57	0.00	10,365.57	5,168.07	33%
	155-21030-515200	Lagers	110,815.45	110,815.45	14,402.73	77,445.98	0.00	77,445.98	33,369.47	30%
	155-21030-515420	Employee Assistance Program	578.00	578.00	0.00	295.00	0.00	295.00	283.00	49%
	155-21030-515500	Health Insurance	167,418.06	167,418.06	16,797.70	122,534.53	0.00	122,534.53	44,883.53	27%
	155-21030-515505	Dental Insurance	10,492.80	10,492.80	911.80	6,503.12	0.00	6,503.12	3,989.68	38%
	155-21030-515510	Life Insurance	4,840.41	4,840.41	232.76	1,616.25	0.00	1,616.25	3,224.16	67%
	155-21030-515515	Vision Insurance	959.04	959.04	100.72	718.07	0.00	718.07	240.97	25%
	155-21030-515520	Health Savings Account	12,150.00	12,150.00	1,314.00	9,077.56	0.00	9,077.56	3,072.44	25%
	155-21030-515650	Workers Compensation	98,694.73	98,694.73	0.00	52,489.00	0.00	52,489.00	46,205.73	47%
	155-21030-520140	Personnel Equipment	28,525.00	28,525.00	320.00	2,481.17	0.00	2,481.17	26,043.83	91%
	155-21030-520180	Operating Supplies	50,200.00	50,200.00	675.00	1,030.76	0.00	1,030.76	49,169.24	98%
	155-21030-520184	Munitions & Armory Equipment	25,100.00	25,100.00	444.09	2,128.99	13,340.40	15,469.39	9,630.61	38%
	155-21030-520500	Fuels & Lubricants	11,896.00	11,896.00	260.71	1,581.97	0.00	1,581.97	10,314.03	87%
	155-21030-530510	Central Garage Charges	4,000.00	4,000.00	291.94	1,453.78	0.00	1,453.78	2,546.22	64%
	155-21030-530515	Contracted Repair - Vehicles	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100%
	155-21030-530520	Laundry & Uniform Service	1,260.00	1,260.00	149.50	1,871.40	0.00	1,871.40	-611.40	-49%
	155-21030-540400	Operating Equipment	100,000.00	100,000.00	0.00	107,056.75	0.00	107,056.75	-7,056.75	-7%
	155-21030-540700	Communications Equipment	85,000.00	85,000.00	0.00	27,621.20	0.00	27,621.20	57,378.80	68%
	155-21030-540740	Cameras & Video Equipment	156,000.00	156,000.00	0.00	156,000.00	0.00	156,000.00	0.00	0%
SubTotal : 21030 : Operations Bureau - PSST			**2,011,018.50**	**2,011,018.50**	**181,392.77**	**1,382,938.64**	**13,340.40**	**1,396,279.04**	**614,739.46**	**31%**
21040 : Investigative Services Bureau - PSST										
	155-21040-510100	Full-Time Wages	207,742.95	207,742.95	45,334.76	158,460.93	0.00	158,460.93	49,282.02	24%
	155-21040-510900	Overtime Wages	5,000.00	5,000.00	1,409.41	5,500.27	0.00	5,500.27	-500.27	-10%
	155-21040-515100	FICA Taxes	13,190.06	13,190.06	2,904.67	10,210.17	0.00	10,210.17	2,979.89	23%
	155-21040-515150	Medicare Taxes	3,084.77	3,084.77	679.32	2,387.87	0.00	2,387.87	696.90	23%
	155-21040-515200	Lagers	22,633.71	22,633.71	2,221.93	15,404.63	0.00	15,404.63	7,229.08	32%
	155-21040-515420	Employee Assistance Program	102.00	102.00	0.00	86.00	0.00	86.00	16.00	16%
	155-21040-515500	Health Insurance	11,099.56	11,099.56	943.84	6,977.67	0.00	6,977.67	4,121.89	37%
	155-21040-515505	Dental Insurance	1,428.96	1,428.96	119.08	880.34	0.00	880.34	548.62	38%
	155-21040-515510	Life Insurance	901.70	901.70	41.60	307.49	0.00	307.49	594.21	66%
	155-21040-515515	Vision Insurance	158.40	158.40	13.20	97.59	0.00	97.59	60.81	38%

Segments	Account NumberExpenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
	155-21040-515650	Workers Compensation	16,479.81	16,479.81	0.00	11,385.00	0.00	11,385.00	5,094.81	31%
	155-21040-520140	Personnel Equipment	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100%
	155-21040-520500	Fuels & Lubricants	1,000.00	1,000.00	0.00	522.78	0.00	522.78	477.22	48%
	155-21040-530350	Dues & Memberships	50.00	50.00	0.00	0.00	0.00	0.00	50.00	100%
	155-21040-530520	Laundry & Uniform Service	1,200.00	1,200.00	200.00	1,478.57	0.00	1,478.57	-278.57	-23%
	155-21040-535200	Utilities - Mobile Devices	1,300.00	1,300.00	127.21	890.79	0.00	890.79	409.21	31%
	155-21040-540300	Vehicles	52,000.00	92,336.83	3,865.78	30,642.26	61,694.57	92,336.83	0.00	0%
SubTotal : 21040 : Investigative Services Bureau - PSST			**337,871.92**	**378,208.75**	**57,860.80**	**245,232.36**	**61,694.57**	**306,926.93**	**71,281.82**	**19%**
21050 : Community Services Bureau - PSST										
	155-21050-510100	Full-Time Wages	0.00	0.00	-7,023.37	3,447.00	0.00	3,447.00	-3,447.00	0%
	155-21050-510200	Part-Time Wages	72,899.84	72,899.84	628.82	7,157.95	0.00	7,157.95	65,741.89	90%
	155-21050-510900	Overtime Wages	0.00	0.00	-1,254.32	584.33	0.00	584.33	-584.33	0%
	155-21050-515100	FICA Taxes	4,519.79	4,519.79	-507.69	661.43	0.00	661.43	3,858.36	85%
	155-21050-515150	Medicare Taxes	1,057.05	1,057.05	-118.73	154.68	0.00	154.68	902.37	85%
	155-21050-515420	Employee Assistance Program	136.00	136.00	0.00	93.00	0.00	93.00	43.00	32%
	155-21050-515505	Dental Insurance	0.00	0.00	139.93	139.93	0.00	139.93	-139.93	0%
	155-21050-515510	Life Insurance	0.00	0.00	-18.44	9.22	0.00	9.22	-9.22	0%
	155-21050-515650	Workers Compensation	259.64	259.64	0.00	210.00	0.00	210.00	49.64	19%
	155-21050-520235	Community Policing Expenses	4,196.00	4,196.00	0.00	0.00	0.00	0.00	4,196.00	100%
	155-21050-530300	Training & Education	10,500.00	10,500.00	0.00	759.10	0.00	759.10	9,740.90	93%
SubTotal : 21050 : Community Services Bureau - PSST			**93,568.32**	**93,568.32**	**-8,153.80**	**13,216.64**	**0.00**	**13,216.64**	**80,351.68**	**86%**
77000 : Building Improvements										
	155-77000-542400	CIP - Buildings - Public Safety	0.00	1,000,000.00	0.00	0.00	1,003,580.00	1,003,580.00	-3,580.00	0%
	155-77000-546500	CIP - Public Safety Equipment	85,000.00	115,207.00	0.00	22,000.00	30,207.00	52,207.00	63,000.00	55%
SubTotal : 77000 : Building Improvements			**85,000.00**	**1,115,207.00**	**0.00**	**22,000.00**	**1,033,787.00**	**1,055,787.00**	**59,420.00**	**5%**
82014 : Debt Service - 2014										
	155-82014-530100	Professional Services	0.00	0.00	0.00	2,027.51	0.00	2,027.51	-2,027.51	0%
	155-82014-550100	Debt - Principal	630,000.00	630,000.00	0.00	0.00	0.00	0.00	630,000.00	100%
	155-82014-550200	Debt - Interest	742,313.00	742,313.00	0.00	371,156.25	0.00	371,156.25	371,156.75	50%
SubTotal : 82014 : Debt Service - 2014			**1,372,313.00**	**1,372,313.00**	**0.00**	**373,183.76**	**0.00**	**373,183.76**	**999,129.24**	**73%**
SubTotal : 155 : Public Safety Sales Tax			**5,444,574.72**	**6,531,700.15**	**283,885.24**	**2,589,100.18**	**1,170,227.35**	**3,759,327.53**	**2,772,372.62**	**42%**
Total Expenditures			**5,444,574.72**	**6,531,700.15**	**283,885.24**	**2,589,100.18**	**1,170,227.35**	**3,759,327.53**	**2,772,372.62**	**42%**

CITY OF BLUE SPRINGS

BALANCE SHEET - PUBLIC SAFETY SALES TAX FUND

FISCAL YEAR 2024-25

FOR THE PERIOD ENDED - JUNE 30, 2025

CATEGORY		PUBLIC SAFETY SALES TAX FUND
ASSETS		
Cash and investments	$	8,817,432
Receivables (net of allowances		
Taxes		-
Accounts		915,187
Accrued interest		-
Interfund receivables		-
Due from other governments		-
Prepaid items		646
TOTAL ASSETS	**$**	**9,733,265**
LIABILITIES		
Accounts payable	$	-
Accrued liabilities		71,257
Interfund payable		-
Long term debt		-
TOTAL LIABILITIES	**$**	**71,257**
FUND BALANCES		
Reserved for:		
Encumbrances		1,119,932
Prepaids		-
Operating Reserves (8%)		277,650
Assigned:		
Building Replacement		2,200,000
MDT & LPR Replacement		88,673
Subscriber Radio Replacement		102,095
Undesignated, reported in:		
Special revenue fund	$	5,873,657
TOTAL FUND BALANCES	**$**	**9,662,008**
	$	**9,733,265**

CITY OF BLUE SPRINGS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - PUBLIC SAFETY SALES TAX
FISCAL YEAR 2024-25

FOR THE PERIOD ENDED - JUNE 30, 2025

CATEGORY	PUBLIC SAFETY SALES TAX FUND
REVENUES:	
Taxes	$ 3,897,674
Interest	224,300
Donations	-
Other	-
TOTAL REVENUES	**$ 4,121,974**
EXPENDITURES:	
Current:	
Personal Services	1,735,444
Materials & Supplies	15,757
Contractual Services	319,910
Capital Outlay	412,532
Capital Improvements	-
Debt service:	
Principal retirement	-
Interest and fiscal charges	375,940
TOTAL EXPENDITURES	**$ 2,859,583**
Excess of revenues over (under) expenditures	$ 1,262,392
OTHER FINANCING SOURCES (USES):	
Issuance of bonds	-
Discount on bond issuance	
Transfers in	-
Transfers (out)	-
TOTAL OTHER FINANCING SOURCES (USES)	**$ -**
NET CHANGE IN FUND BALANCES	1,262,392
FUND BALANCES - OCTOBER 1, 2024	**$ 8,399,616**
FUND BALANCES - JUNE 30, 2025	**$ 9,662,008**

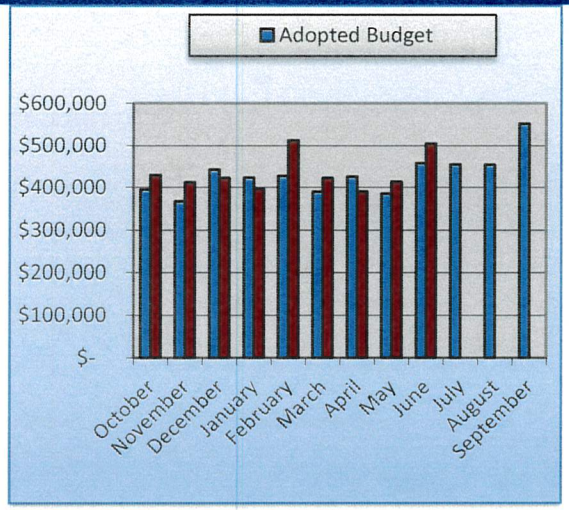
CITY OF BLUE SPRINGS

PUBLIC SAFETY SALES TAX FUND

REVENUE ANALYSIS: MONTH ENDING 6/30/2025

PUBLIC SAFETY SALES TAX REVENUE FY 2024-25

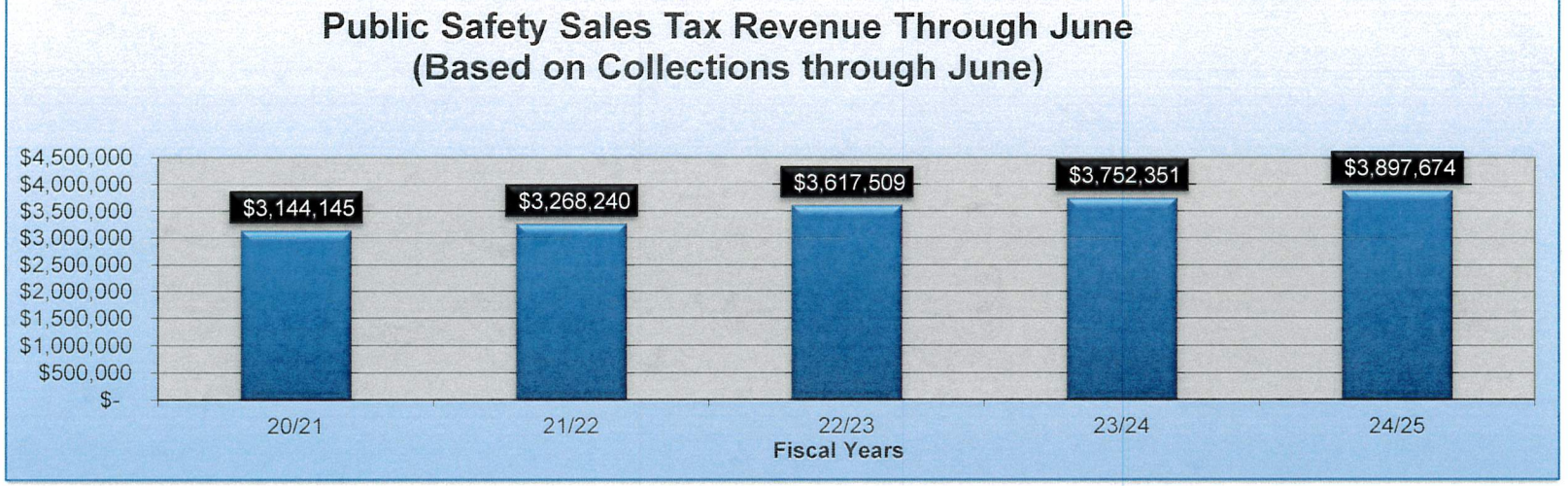
	FY 25 Adopted Budget	Monthly Revenue Received	% of Budget Rec'd	Prior Year Revenue Received	% of Prior Year Received
October	$ 393,718	$ 428,748	109%	$ 363,427	118%
November	366,325	411,220	112%	412,023	100%
December	441,386	421,599	96%	427,372	99%
January	423,305	395,896	94%	407,653	97%
February	426,450	511,796	120%	460,031	111%
March	388,344	421,574	109%	378,997	111%
April	425,035	390,138	92%	444,156	88%
May	384,223	412,758	107%	398,392	104%
June	457,763	503,945	110%	460,300	109%
July	454,698	-	0%	431,972	0%
August	453,873	-	0%	501,280	0%
September	551,292	-	0%	475,482	0%
Total	**$ 5,166,412**	**$ 3,897,674**	**75%**	**$ 5,161,085**	**75.5%**
YTD	**$ 3,706,549**	**$ 3,897,674**	**$ 191,125**	**$ 3,752,351**	**5.2%**
			5.2%		**3.9%**

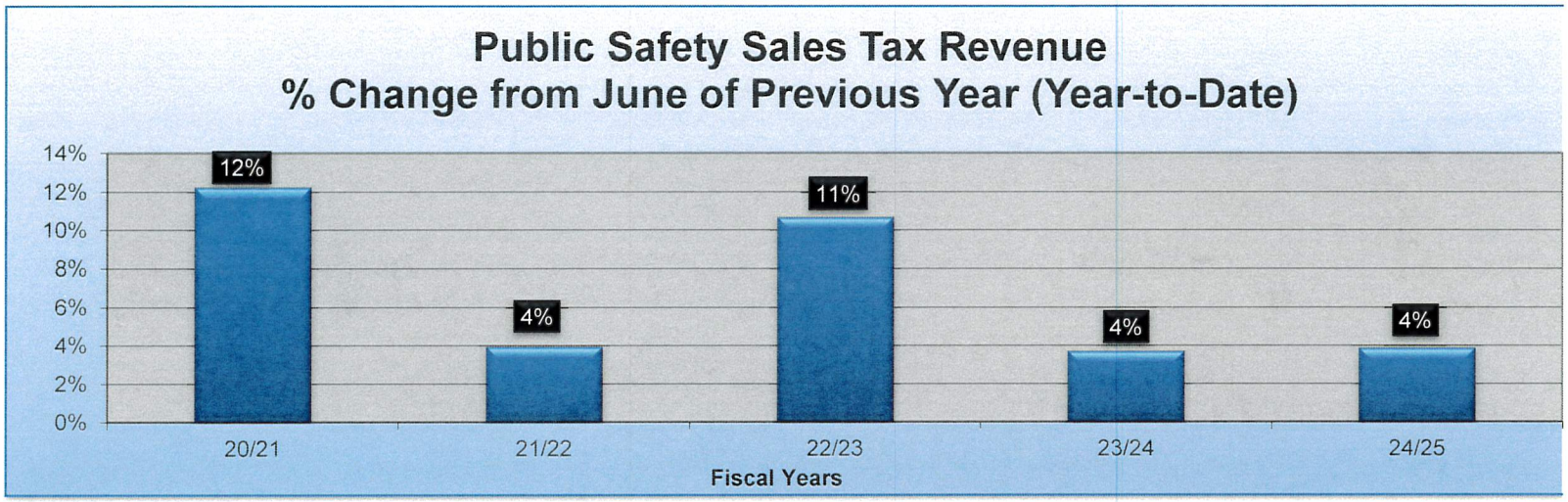


POSITIVE

The 1/2% Public Safety sales tax is imposed on all taxable goods and services within the City limits of Blue Springs and can only be used for public safety purposes. The tax went into effect on October 1, 2011. The detailed budget for the Public Safety Sales Tax Fund can be found on page 87 of the 2024-25 adopted budget. For the month of June, the City received 110% budgeted revenues and 109% of revenue received last year. For the fiscal year, PSST sales tax revenues are $191,125 or 5.2% over budget.

Five-Year Revenue Comparison Graph





City of Blue Springs

Budget To Actuals Statement Report

From Date: 06/01/2025 To Date: 06/30/2025

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
155 : Public Safety Sales Tax										
14100 : Information Technology - PSST										
	155-14100-510100	Full-Time Wages	137,196.75	137,196.75	10,580.51	99,981.45	0.00	99,981.45	37,215.30	27%
	155-14100-510900	Overtime Wages	1,500.00	1,500.00	420.15	1,246.27	0.00	1,246.27	253.73	17%
	155-14100-515100	FICA Taxes	8,682.90	8,682.90	666.85	6,150.35	0.00	6,150.35	2,532.55	29%
	155-14100-515150	Medicare Taxes	2,030.68	2,030.68	155.95	1,438.37	0.00	1,438.37	592.31	29%
	155-14100-515200	Lagers	11,928.20	11,928.20	991.52	9,113.88	0.00	9,113.88	2,814.32	24%
	155-14100-515420	Employee Assistance Program	68.00	68.00	21.00	84.00	0.00	84.00	-16.00	-24%
	155-14100-515500	Health Insurance	10,712.77	10,712.77	910.96	7,645.56	0.00	7,645.56	3,067.21	29%
	155-14100-515505	Dental Insurance	949.20	949.20	79.10	663.88	0.00	663.88	285.32	30%
	155-14100-515510	Life Insurance	650.23	650.23	30.74	258.00	0.00	258.00	392.23	60%
	155-14100-515515	Vision Insurance	104.16	104.16	8.68	72.85	0.00	72.85	31.31	30%
	155-14100-515520	Health Savings Account	1,350.00	1,350.00	113.00	948.39	0.00	948.39	401.61	30%
	155-14100-515650	Workers Compensation	488.64	488.64	0.00	370.00	0.00	370.00	118.64	24%
	155-14100-520100	Office Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100%
	155-14100-520990	Computer Supplies and Equipment	1,500.00	1,500.00	0.00	609.95	0.00	609.95	890.05	59%
	155-14100-530380	Vehicle Allowance	1,680.00	1,680.00	140.00	1,175.00	0.00	1,175.00	505.00	30%
	155-14100-530850	Software Licenses	24,000.00	24,000.00	0.00	19,636.57	0.00	19,636.57	4,363.43	18%
	155-14100-535200	Utilities - Mobile Devices	0.00	0.00	207.19	1,149.31	0.00	1,149.31	-1,149.31	0%
	155-14100-540500	Office Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	100%
	155-14100-540550	Computer Equipment	2,500.00	2,500.00	0.00	137.08	0.00	137.08	2,362.92	95%
SubTotal : 14100 : Information Technology - PSST			**210,841.53**	**210,841.53**	**14,325.65**	**150,680.91**	**0.00**	**150,680.91**	**60,160.62**	**29%**
21000 : Police Administration - PSST										
	155-21000-510100	Full-Time Wages	300,803.63	300,803.63	10,558.73	92,553.50	0.00	92,553.50	208,250.13	69%
	155-21000-510900	Overtime Wages	0.00	0.00	211.69	1,667.58	0.00	1,667.58	-1,667.58	0%
	155-21000-515100	FICA Taxes	18,817.23	18,817.23	603.12	5,298.19	0.00	5,298.19	13,519.04	72%
	155-21000-515150	Medicare Taxes	4,400.80	4,400.80	141.05	1,239.09	0.00	1,239.09	3,161.71	72%
	155-21000-515200	Lagers	30,297.15	30,297.15	958.57	7,478.67	0.00	7,478.67	22,818.48	75%
	155-21000-515420	Employee Assistance Program	136.00	136.00	36.00	145.00	0.00	145.00	-9.00	-7%
	155-21000-515500	Health Insurance	52,544.86	52,544.86	3,694.76	31,009.59	0.00	31,009.59	21,535.27	41%
	155-21000-515505	Dental Insurance	2,857.92	2,857.92	237.30	1,991.63	0.00	1,991.63	866.29	30%
	155-21000-515510	Life Insurance	1,064.72	1,064.72	34.18	283.14	0.00	283.14	781.58	73%
	155-21000-515515	Vision Insurance	366.72	366.72	26.04	218.55	0.00	218.55	148.17	40%
	155-21000-515520	Health Savings Account	2,700.00	2,700.00	75.00	629.46	0.00	629.46	2,070.54	77%
	155-21000-515650	Workers Compensation	22,430.42	22,430.42	0.00	15,774.00	0.00	15,774.00	6,656.42	30%
	155-21000-520140	Personnel Equipment	700.00	700.00	10.00	108.70	0.00	108.70	591.30	84%
	155-21000-520185	Building Maintenance Supplies	24,000.00	24,000.00	1,528.39	6,287.96	0.00	6,287.96	17,712.04	74%
	155-21000-520500	Fuels & Lubricants	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100%
	155-21000-530240	Janitorial/Cleaning Services	22,000.00	22,000.00	5,225.00	5,225.00	0.00	5,225.00	16,775.00	76%
	155-21000-530245	Pest Control Services	7,000.00	8,605.60	755.00	2,198.00	0.00	2,198.00	6,407.60	74%

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
	155-21000-530300	Training & Education	13,000.00	13,000.00	760.00	760.00	0.00	760.00	12,240.00	94%
	155-21000-530330	Local Meeting Expenses	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21000-530350	Dues & Memberships	13,600.00	13,600.00	600.00	4,980.00	0.00	4,980.00	8,620.00	63%
	155-21000-530375	Publications & Subscriptions	200.00	200.00	0.00	0.00	0.00	0.00	200.00	100%
	155-21000-530410	Insurance Premiums & Bonds	70,682.00	70,682.00	0.00	51,892.69	0.00	51,892.69	18,789.31	27%
	155-21000-530500	Contracted Repair - Equipment	432,500.00	447,476.00	18,904.46	175,350.08	14,976.00	190,326.08	257,149.92	57%
	155-21000-530510	Central Garage Charges	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100%
	155-21000-530515	Contracted Repair - Vehicles	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21000-530520	Laundry & Uniform Service	600.00	600.00	0.00	0.00	0.00	0.00	600.00	100%
	155-21000-530570	Contracted Repair - Facilities	79,500.00	79,500.00	5,550.28	33,759.36	0.00	33,759.36	45,740.64	58%
	155-21000-535100	Utilities - Electric	20,300.00	20,300.00	1,821.83	11,066.17	0.00	11,066.17	9,233.83	45%
	155-21000-535110	Gas Service	5,500.00	5,500.00	228.26	2,791.19	0.00	2,791.19	2,708.81	49%
	155-21000-535130	Utilities - Cable Services	3,000.00	3,000.00	0.00	185.00	0.00	185.00	2,815.00	94%
	155-21000-535200	Utilities - Mobile Devices	960.00	960.00	0.00	240.63	0.00	240.63	719.37	75%
	155-21000-540400	Operating Equipment	199,500.00	199,500.00	50,209.38	65,209.38	0.00	65,209.38	134,290.62	67%
SubTotal : 21000 : Police Administration - PSST			**1,333,961.45**	**1,350,543.05**	**102,169.04**	**518,342.56**	**14,976.00**	**533,318.56**	**817,224.49**	**61%**
21030 : Operations Bureau - PSST										
	155-21030-510100	Full-Time Wages	1,019,135.66	1,019,135.66	88,144.49	799,665.34	0.00	799,665.34	219,470.32	22%
	155-21030-510900	Overtime Wages	40,000.00	40,000.00	5,470.09	50,294.98	0.00	50,294.98	-10,294.98	-26%
	155-21030-515100	FICA Taxes	66,419.71	66,419.71	5,449.68	49,771.48	0.00	49,771.48	16,648.23	25%
	155-21030-515150	Medicare Taxes	15,533.64	15,533.64	1,274.51	11,640.08	0.00	11,640.08	3,893.56	25%
	155-21030-515200	Lagers	110,815.45	110,815.45	10,471.29	87,917.27	0.00	87,917.27	22,898.18	21%
	155-21030-515420	Employee Assistance Program	578.00	578.00	98.00	393.00	0.00	393.00	185.00	32%
	155-21030-515500	Health Insurance	167,418.06	167,418.06	16,797.70	139,332.23	0.00	139,332.23	28,085.83	17%
	155-21030-515505	Dental Insurance	10,492.80	10,492.80	911.80	7,414.92	0.00	7,414.92	3,077.88	29%
	155-21030-515510	Life Insurance	4,840.41	4,840.41	218.30	1,834.55	0.00	1,834.55	3,005.86	62%
	155-21030-515515	Vision Insurance	959.04	959.04	100.72	818.79	0.00	818.79	140.25	15%
	155-21030-515520	Health Savings Account	12,150.00	12,150.00	1,314.00	10,391.56	0.00	10,391.56	1,758.44	14%
	155-21030-515650	Workers Compensation	98,694.73	98,694.73	0.00	52,489.00	0.00	52,489.00	46,205.73	47%
	155-21030-520140	Personnel Equipment	28,525.00	28,525.00	0.00	2,481.17	0.00	2,481.17	26,043.83	91%
	155-21030-520180	Operating Supplies	50,200.00	50,200.00	619.48	1,650.24	0.00	1,650.24	48,549.76	97%
	155-21030-520184	Munitions & Armory Equipment	25,100.00	25,100.00	0.00	2,128.99	13,340.40	15,469.39	9,630.61	38%
	155-21030-520500	Fuels & Lubricants	11,896.00	11,896.00	384.83	1,966.80	0.00	1,966.80	9,929.20	83%
	155-21030-530510	Central Garage Charges	4,000.00	4,000.00	7.00	1,460.78	0.00	1,460.78	2,539.22	63%
	155-21030-530515	Contracted Repair - Vehicles	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100%
	155-21030-530520	Laundry & Uniform Service	1,260.00	1,260.00	154.00	2,025.40	0.00	2,025.40	-765.40	-61%
	155-21030-540400	Operating Equipment	100,000.00	100,000.00	0.00	107,056.75	0.00	107,056.75	-7,056.75	-7%
	155-21030-540700	Communications Equipment	85,000.00	85,000.00	0.00	27,621.20	0.00	27,621.20	57,378.80	68%
	155-21030-540740	Cameras & Video Equipment	156,000.00	156,000.00	0.00	156,000.00	0.00	156,000.00	0.00	0%
SubTotal : 21030 : Operations Bureau - PSST			**2,011,018.50**	**2,011,018.50**	**131,415.89**	**1,514,354.53**	**13,340.40**	**1,527,694.93**	**483,323.57**	**24%**
21040 : Investigative Services Bureau - PSST										
	155-21040-510100	Full-Time Wages	207,742.95	207,742.95	9,293.51	167,754.44	0.00	167,754.44	39,988.51	19%
	155-21040-510900	Overtime Wages	5,000.00	5,000.00	492.95	5,993.22	0.00	5,993.22	-993.22	-20%
	155-21040-515100	FICA Taxes	13,190.06	13,190.06	607.56	10,817.73	0.00	10,817.73	2,372.33	18%
	155-21040-515150	Medicare Taxes	3,084.77	3,084.77	142.09	2,529.96	0.00	2,529.96	554.81	18%

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
	155-21040-515200	Lagers	22,633.71	22,633.71	1,064.63	16,469.26	0.00	16,469.26	6,164.45	27%
	155-21040-515420	Employee Assistance Program	102.00	102.00	29.00	115.00	0.00	115.00	-13.00	-13%
	155-21040-515500	Health Insurance	11,099.56	11,099.56	943.84	7,921.51	0.00	7,921.51	3,178.05	29%
	155-21040-515505	Dental Insurance	1,428.96	1,428.96	39.98	920.32	0.00	920.32	508.64	36%
	155-21040-515510	Life Insurance	901.70	901.70	25.28	332.77	0.00	332.77	568.93	63%
	155-21040-515515	Vision Insurance	158.40	158.40	4.52	102.11	0.00	102.11	56.29	36%
	155-21040-515650	Workers Compensation	16,479.81	16,479.81	0.00	11,385.00	0.00	11,385.00	5,094.81	31%
	155-21040-520140	Personnel Equipment	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100%
	155-21040-520500	Fuels & Lubricants	1,000.00	1,000.00	0.00	522.78	0.00	522.78	477.22	48%
	155-21040-530350	Dues & Memberships	50.00	50.00	0.00	0.00	0.00	0.00	50.00	100%
	155-21040-530520	Laundry & Uniform Service	1,200.00	1,200.00	100.00	1,578.57	0.00	1,578.57	-378.57	-32%
	155-21040-535200	Utilities - Mobile Devices	1,300.00	1,300.00	127.17	1,017.96	0.00	1,017.96	282.04	22%
	155-21040-540300	Vehicles	52,000.00	92,336.83	3,865.78	34,508.04	57,828.79	92,336.83	0.00	0%
SubTotal : 21040 : Investigative Services Bureau - PSST			**337,871.92**	**378,208.75**	**16,736.31**	**261,968.67**	**57,828.79**	**319,797.46**	**58,411.29**	**15%**
21050 : Community Services Bureau - PSST										
	155-21050-510100	Full-Time Wages	0.00	0.00	220.68	3,667.68	0.00	3,667.68	-3,667.68	0%
	155-21050-510200	Part-Time Wages	72,899.84	72,899.84	139.00	7,296.95	0.00	7,296.95	65,602.89	90%
	155-21050-510900	Overtime Wages	0.00	0.00	0.00	584.33	0.00	584.33	-584.33	0%
	155-21050-515100	FICA Taxes	4,519.79	4,519.79	22.29	683.72	0.00	683.72	3,836.07	85%
	155-21050-515150	Medicare Taxes	1,057.05	1,057.05	5.22	159.90	0.00	159.90	897.15	85%
	155-21050-515420	Employee Assistance Program	136.00	136.00	31.00	124.00	0.00	124.00	12.00	9%
	155-21050-515505	Dental Insurance	0.00	0.00	2.15	142.08	0.00	142.08	-142.08	0%
	155-21050-515510	Life Insurance	0.00	0.00	0.50	9.72	0.00	9.72	-9.72	0%
	155-21050-515650	Workers Compensation	259.64	259.64	0.00	210.00	0.00	210.00	49.64	19%
	155-21050-520235	Community Policing Expenses	4,196.00	4,196.00	0.00	0.00	0.00	0.00	4,196.00	100%
	155-21050-530300	Training & Education	10,500.00	10,500.00	2,658.76	3,417.86	0.00	3,417.86	7,082.14	67%
SubTotal : 21050 : Community Services Bureau - PSST			**93,568.32**	**93,568.32**	**3,079.60**	**16,296.24**	**0.00**	**16,296.24**	**77,272.08**	**83%**
77000 : Building Improvements										
	155-77000-542400	CIP - Buildings - Public Safety	0.00	1,000,000.00	0.00	0.00	1,003,580.00	1,003,580.00	-3,580.00	0%
	155-77000-546500	CIP - Public Safety Equipment	85,000.00	115,207.00	0.00	22,000.00	30,207.00	52,207.00	63,000.00	55%
SubTotal : 77000 : Building Improvements			**85,000.00**	**1,115,207.00**	**0.00**	**22,000.00**	**1,033,787.00**	**1,055,787.00**	**59,420.00**	**5%**
82014 : Debt Service - 2014										
	155-82014-530100	Professional Services	0.00	0.00	0.00	2,027.51	0.00	2,027.51	-2,027.51	0%
	155-82014-550100	Debt - Principal	630,000.00	630,000.00	0.00	0.00	0.00	0.00	630,000.00	100%
	155-82014-550200	Debt - Interest	742,313.00	742,313.00	0.00	371,156.25	0.00	371,156.25	371,156.75	50%
	155-82014-550300	Debt - Bank Fees	0.00	0.00	2,756.00	2,756.00	0.00	2,756.00	-2,756.00	0%
SubTotal : 82014 : Debt Service - 2014			**1,372,313.00**	**1,372,313.00**	**2,756.00**	**375,939.76**	**0.00**	**375,939.76**	**996,373.24**	**73%**
SubTotal : 155 : Public Safety Sales Tax			**5,444,574.72**	**6,531,700.15**	**270,482.49**	**2,859,582.67**	**1,119,932.19**	**3,979,514.86**	**2,552,185.29**	**39%**
Total Expenditures			**5,444,574.72**	**6,531,700.15**	**270,482.49**	**2,859,582.67**	**1,119,932.19**	**3,979,514.86**	**2,552,185.29**	**39%**

Public Safety Citizen Advisory Board



Facilities Report 7/15/25

The HVAC system chiller continues to be an issue. It is still working at half capacity and what was thought to be fixed was not fixed. Parks Maintenance has been in contact with the vendor about replacement. The plan at this point is to continue to keep the chiller operating as long as possible while a replacement is ordered. The replacement chiller will be covered under warranty, but some electrical and crane cost to install it will not be covered. The chiller will take about 6 months to build when ordered. After further negotiation and meetings with the vendor they have agreed to pay 2/3 of the new chiller cost. The City will be responsible for the remaining balance and crane rental and electrical cost to install the chiller. The new chiller will have a six month warranty from the factory. The new chiller has been ordered and a contract is being prepared for Council approval.

The bollards in the front of the building are crumbling and will need to be repaired as well but will need to be funded in a future budget. The estimated cost to repair the bollards is approximately $9,000.00.

Funds in the amount of $7,000.00 have been requested in the next fiscal year to repair/lift the concrete outside the Community Services Bureau entrance and the south employee entrance.

CITY OF BLUE SPRINGS

BLUE SPRINGS CITIZEN POLICE ADVISORY BOARD

July 2025 Report

This is the 57th quarterly report of the Blue Springs Citizen Public Safety Board for presentation to Blue Springs City Administrator Christine Cates and City Council in October 2025. It will also be published on the city's Internet site.

Overview

Quarterly status reports are presented by the Public Safety Board to the City Administrator and City Council and are presented in July, October, January and April at the conclusion of each calendar quarter. Included are updates on activities and goals of the Public Safety Board and statistics for the third quarter of 2025.

Blue Springs Public Safety Goals:

Goal #1: Oversight of expenditures of the Public Safety Sales Tax expenditures.

- Status: On-going with a monthly review of the financials as noted in the meeting minutes
- Monthly Financial PSST Reports

Goal #2: Respond to citizen requests.

Goal #3: Provide input to City Administrator or Police Department as necessary.

Goal #4: Conduct the Annual Public Forum: "Crime in Your Community – A Discussion for a Safer Blue Springs" October 28th , 2025.

Major Events During this Quarter:

Fall Fun Festival September 18th – 21st

Major Events During Next Quarter:

National Night Out October 7th

PD Status Review:

- Personnel Levels – as of 7/15/25. (Authorized levels of 102 Sworn, 46 FTE Civilian.)
- Officer – Eight sworn vacancies.
- Dispatch – One fulltime and three parttime vacancies.
- Detention – Two fulltime vacancies.

Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - Apr 2025

2023 Population Estimate	**59,896**
Offense Overview	
Offense Total	263
Number Cleared	72
Percent Cleared	27.38 %
Group A Crimes per 100,000 population	439.1
Arrest Overview	
Total Arrests	136
Adult Arrests	133
Juvenile Arrests	3
Unknown Age	0
Arrests per 100,000 population	227.1
Average number offenses/incident	1.10

Group B Arrests		
Offense	Adult	Juvenile
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	3	1
Driving Under the Influence	7	0
Drunkenness	0	0
Family Offenses (Nonviolent)	0	0
Liquor Law Violations	0	0
Peeping Tom	0	0
Trespass of Real Property	3	0
All Other Offenses	82	0
Total Group B	**95**	**1**

	Offenses (*)		Arrests (**)	
Group A Offenses	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder and Nonnegligent Manslaughter	0	0	0	0
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	2	1	1	0
All Rape	1	0	0	0
Criminal Sexual Contact	1	0	0	0
Incest	0	0	0	0
Statutory Rape	1	0	0	0
Aggravated Assault	18	13	9	1
Simple Assault	58	26	9	0
Intimidation	6	1	0	0
Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0
Crimes Against Property				
Arson	0	0	0	0
Bribery	0	0	0	0
Burglary/Breaking & Entering	3	1	0	0
Counterfeiting/Forgery	3	0	0	0
Destruction/Damage/Vandalism of Property	28	2	1	0
Embezzlement	0	0	0	0
Extortion/Blackmail	0	0	0	0
False Pretenses/Swindle/Confidence Game	2	0	0	0
Credit Card/Automated Teller Machine Fraud	11	0	0	0
Impersonation	2	0	0	0
Welfare Fraud	0	0	0	0
Wire Fraud	2	0	0	0
Identity Theft	5	0	0	0
Hacking/Computer Invasion	0	0	0	0
Robbery	0	0	0	0
Pocket-picking	0	0	0	0
Purse-snatching	0	0	0	0
Shoplifting	39	4	6	0
Theft From Building	1	0	0	0
Theft From Coin Operated Machine or Device	0	0	0	0
Theft From Motor Vehicle	14	0	0	0
Theft of Motor Vehicle Parts/Accessories	3	0	0	0
All Other Larceny	24	3	2	0
Motor Vehicle Theft	12	1	0	1
Stolen Property Offenses	5	1	1	0
Crimes Against Society				
Drug/Narcotic Violations	7	7	4	0
Drug Equipment Violations	9	9	4	0
Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	0	0	0	0
Gambling Equipment Violations	0	0	0	0
Sports Tampering	0	0	0	0
Pornography/Obscene Material	1	0	0	0
Prostitution	0	0	0	0
Assisting or Promoting Prostitution	0	0	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	5	3	1	0
Animal Cruelty	0	0	0	0
Total Group A Offenses	**263**	**72**	**38**	**2**

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of May 12, 2025 and is subject to change

Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - May 2025

2023 Population Estimate	**59,896**
Offense Overview	
Offense Total	250
Number Cleared	72
Percent Cleared	28.80 %
Group A Crimes per 100,000 population	417.4
Arrest Overview	
Total Arrests	109
Adult Arrests	105
Juvenile Arrests	4
Unknown Age	0
Arrests per 100,000 population	182.0
Average number offenses/incident	1.10

Group B Arrests		
Offense	Adult	Juvenile
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	4	0
Driving Under the Influence	13	1
Drunkenness	0	0
Family Offenses (Nonviolent)	1	0
Liquor Law Violations	0	0
Peeping Tom	0	0
Trespass of Real Property	3	0
All Other Offenses	51	1
Total Group B	**72**	**2**

	Offenses (*)		Arrests (**)	
Group A Offenses	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder and Nonnegligent Manslaughter	0	0	0	0
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	1	0	0	0
All Rape	2	0	0	0
Criminal Sexual Contact	0	0	0	0
Incest	0	0	0	0
Statutory Rape	0	0	0	0
Aggravated Assault	14	6	3	1
Simple Assault	64	36	14	0
Intimidation	4	0	0	0
Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0
Crimes Against Property				
Arson	1	1	1	0
Bribery	0	0	0	0
Burglary/Breaking & Entering	7	3	1	0
Counterfeiting/Forgery	0	0	0	0
Destruction/Damage/Vandalism of Property	26	2	1	0
Embezzlement	0	0	0	0
Extortion/Blackmail	0	0	0	0
False Pretenses/Swindle/Confidence Game	4	0	0	0
Credit Card/Automated Teller Machine Fraud	18	0	0	0
Impersonation	1	0	0	0
Welfare Fraud	0	0	0	0
Wire Fraud	2	0	0	0
Identity Theft	1	0	0	0
Hacking/Computer Invasion	0	0	0	0
Robbery	1	0	0	0
Pocket-picking	0	0	0	0
Purse-snatching	0	0	0	0
Shoplifting	44	5	4	0
Theft From Building	2	1	0	0
Theft From Coin Operated Machine or Device	0	0	0	0
Theft From Motor Vehicle	4	0	0	0
Theft of Motor Vehicle Parts/Accessories	3	0	0	0
All Other Larceny	17	3	0	0
Motor Vehicle Theft	9	1	0	0
Stolen Property Offenses	0	0	0	0
Crimes Against Society				
Drug/Narcotic Violations	10	5	4	1
Drug Equipment Violations	7	6	3	0
Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	0	0	0	0
Gambling Equipment Violations	0	0	0	0
Sports Tampering	0	0	0	0
Pornography/Obscene Material	3	0	0	0
Prostitution	0	0	0	0
Assisting or Promoting Prostitution	0	0	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	5	3	2	0
Animal Cruelty	0	0	0	0
Total Group A Offenses	**250**	**72**	**33**	**2**

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of June 12, 2025 and is subject to change

Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - YTD as of Jun 12, 2025

2023 Population Estimate	**59,896**
Offense Overview	
Offense Total	1,236
Number Cleared	343
Percent Cleared	27.75 %
Group A Crimes per 100,000 population	2,063.6
Arrest Overview	
Total Arrests	607
Adult Arrests	594
Juvenile Arrests	13
Unknown Age	0
Arrests per 100,000 population	1,013.4
Average number offenses/incident	1.11

Group B Arrests		
Offense	Adult	Juvenile
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	11	1
Driving Under the Influence	54	1
Drunkenness	0	0
Family Offenses (Nonviolent)	1	0
Liquor Law Violations	0	0
Peeping Tom	0	0
Trespass of Real Property	27	0
All Other Offenses	316	2
Total Group B	**409**	**4**

	Offenses (*)		Arrests (**)	
Group A Offenses	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder and Nonnegligent Manslaughter	0	0	0	0
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	6	4	3	1
All Rape	7	2	2	0
Criminal Sexual Contact	1	0	0	0
Incest	1	0	0	0
Statutory Rape	1	0	0	0
Aggravated Assault	49	28	20	2
Simple Assault	275	145	57	4
Intimidation	37	7	0	0
Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0
Crimes Against Property				
Arson	1	1	1	0
Bribery	0	0	0	0
Burglary/Breaking & Entering	33	4	1	0
Counterfeiting/Forgery	12	0	0	0
Destruction/Damage/Vandalism of Property	107	7	3	0
Embezzlement	0	0	0	0
Extortion/Blackmail	0	0	0	0
False Pretenses/Swindle/Confidence Game	16	0	0	0
Credit Card/Automated Teller Machine Fraud	56	1	0	0
Impersonation	5	0	0	0
Welfare Fraud	0	0	0	0
Wire Fraud	9	0	0	0
Identity Theft	17	0	0	0
Hacking/Computer Invasion	0	0	0	0
Robbery	2	0	0	0
Pocket-picking	1	0	0	0
Purse-snatching	0	0	0	0
Shoplifting	208	36	38	0
Theft From Building	9	1	0	0
Theft From Coin Operated Machine or Device	0	0	0	0
Theft From Motor Vehicle	56	1	1	0
Theft of Motor Vehicle Parts/Accessories	21	0	0	0
All Other Larceny	115	12	3	0
Motor Vehicle Theft	56	3	0	1
Stolen Property Offenses	24	11	12	0
Crimes Against Society				
Drug/Narcotic Violations	46	34	20	1
Drug Equipment Violations	35	34	18	0
Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	0	0	0	0
Gambling Equipment Violations	0	0	0	0
Sports Tampering	0	0	0	0
Pornography/Obscene Material	5	0	0	0
Prostitution	0	0	0	0
Assisting or Promoting Prostitution	1	0	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	24	12	6	0
Animal Cruelty	0	0	0	0
Total Group A Offenses	**1,236**	**343**	**185**	**9**

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of June 12, 2025 and is subject to change

Blue Springs Police Department
Priority Call Response Times 2021-2025 (created to first on scene) YTD - 07/01

Priority	2021 (Time)	2021 # of Calls	2022 (Time)	2022 # of Calls	2023 (Time) YTD 10/31	2023 # of Calls YTD 10/31	2024 (Time)	2024 of Calls	2025 (Time) YTD 05/31	2025 of Calls YTD 07/01
Priority 1 Calls	5:39	3,663	5:45	3,698	6:49	3,144	6:55	3,981	5:45	1,962
Priority 2 Calls	6:34	13,355	7:18	14,628	7:40	14,710	7:55	19,548	7:10	10,711
Priority 3 Calls	9:37	8,220	10:50	8,191	11:02	6,947	11:57	8,811	9:31	4,552
Total 1, 2, 3 Priority Calls		25,238		26,517		24,801		32,340		17,225
Priority 4 Calls			17:06	3,050	19:39	2,943	17:10	2,575	14:13	1,678

PUBLIC SAFETY CITIZENS' ADVISORY BOARD

ANNUAL PUBLIC FORUM

CRIME IN YOUR COMMUNITY

A DISCUSSION FOR A SAFER BLUE SPRINGS

TUESDAY, OCTOBER 28 @ 6:30 PM

BLUE SPRINGS POLICE — INTEGRITY DEDICATION PRIDE

LIVE STREAM

CITY OF BLUE SPRINGS

COURT ROOM
1100 SW SMITH STREET
BLUE SPRINGS, MO 64015